



**The Federation of Telangana Chambers of Commerce and Industry
(FTCCI)**

Statement of objections

On the

Petitions filed for ANNUAL PERFORMANCE REVIEW (True up)

For Transmission Business and State Load Dispatch Center
(SLDC) activity of

TSTRANSCO for FY 2019-20

Taken on record by TSERC

Annual Performance Review (FY 2019-20) ---- OP-13 of 2021

SLDC Activity FY 2019-20 ----- OP-14 of 2021

June 2021



The Secretary,
TSERC
5th Floor, Singareni Bhavan
Red Hills, Hyderabad

Dear Sir,

Sub: Additional Submissions in the matter of OP-13 & 14 OF 2021 Dated 21-6-2021

**Ref: Filings of Annual Performance Review on Transmission Business for FY 2019-20
W.R.T Transmission order dated 20.03.2020 vide OP-13 &14 /2021.**

FTCCI had submitted its initial objections / suggestions and requests for Additional information on the above OP 13 & 14 OF 2021 ON 11 TH June 2021. The additional information we requested are as under:

I) Audited Balance Sheet for 2019-20 (Annual report)

ii) Table 1 in page 11 (Variance in O & M) of the Filings for the Annual performance Review on Transmission Business for FY 2019 –20.

As explained in our Statement of objections, the Gross variance of Rs 94.29 crores does not quantify the actual variance in vis-a-vis each expenditure head under O &M under the T.O approved to assess the claims and its appropriateness as controllable or non- controllable.

iii) Reasons for reduction in Revenue.

iv) On Completed works of TSTRANSCO, a review of the objective versus goals realized, a note on a capital cost and time over-run. A similar perspective on 33 projects of the work-in-progress.

We have not got any responses from TSTRANSCO for our queries and therefore with the limited information available to us, we are now giving our suggestions and prayers in the following paragraphs. The paragraphs are numbered in continuation to our 11-6-2021 Statement of Objections filed with this Honorable Commission.



6. SUGGESTIONS

6.1 We request that every petition filed by the regulated organization under the purview of TSERC be directed to file their ARR or a TRUE-UP/DOWN application with their latest approved ANNUAL REPORT.

6.2 We humbly request that we consumers will like to rely on “REGULATORY ACCOUNTS “as approved by this HONORABLE COMMISSION, specifically on matters of TRUE UPS.

6.3 We note websites of all the Regulated organization under the purview of TSERC requires updating specifically on matter of financial reports

6.4 SLDCs should be an independent STATUS & body as provided in THE ACT. It should be their responsibility to ensure merit order dispatch on a DAY AHEAD and REAL TIME BASIS based on actual fuel prices of last month. This will ensure greater transparency between concerned.