

From:

Tuljaram Singh Thakur
Retired Engineer
H. No. 4-93, Bandlaguda Jagir
Hyderabad

To:

The Commission Secretary
Telangana Electricity Regulatory Commission (TGERC)
Niyanthran Bhavan
Hyderabad

Sub: Retail Supply Tariffs for FY 2026-27 – ARR Filings of TG DISCOMs in OP No. 80 of 2025 (TGSPDCL) and OP No. 79 of 2025 (TGNPDCL) – Public Hearing on 07.03.2026 – Submission of Suggestions/Objections – Reg.

Respected Sir,

With reference to the above subject, I submit the following suggestions and objections regarding the Aggregate Revenue Requirement (ARR) and tariff filings for FY 2026-27 by the Telangana DISCOMs.

1. ARR Details – TGSPDCL

Revenue Requirement (FY 2026-27): Rs. 50,242 Crore

Energy Sales:

- FY 2024-25 (Actual): 56,183 MU
- FY 2025-26 (Projected): 57,088 MU
- FY 2026-27 (Projected): 63,753 MU

Energy Required for FY 2026-27: 71,911 MU

Expected Revenue at Present Tariffs: Rs. 40,659 Crore

Revenue Gap Projected for 2022-27:

Rs. 9,583 Crore (≈20% of ARR Projected)

2. ARR Details – TGNPDCL

Revenue Requirement (FY 2026-27): Rs. 22,754 Crore

Energy Sales:

- FY 2024-25 (Actual): 22,042 MU
- FY 2025-26 (Projected): 23,740 MU
- FY 2026-27 (Projected): 26,370 MU

Energy Required for FY 2026-27: 28,962 MU

Expected Revenue at Present Tariffs: Rs. 10,172 Crore

Revenue Gap Projected for 2022-27:

Rs. 12,521 Crore (≈55% of ARR Projected)

3. Combined Revenue Gap

Total projected revenue gap of both DISCOMs:

Rs. 9,583 Crore + Rs. 12,521 Crore = **Rs. 22,104 Crore**

4. Key Observations

1. Both DISCOMs have **not proposed any tariff increase.**

2. The filings do not clearly indicate the **extent of Government subsidy support** proposed for FY 2026-27.
3. A third DISCOM, consisting of agricultural consumers, irrigation, and drinking water supply schemes, is expected to come into effect from 01.04.2026. However, separate ARR/Tariff filings have not yet been submitted.
4. It is unclear how the proposed third DISCOM will sustain operations if cross-subsidy charges are fully removed.

5. Submissions / Requests

In view of the above, I respectfully request the Hon'ble Commission to:

1. Issue appropriate directions to the Government to provide subsidy support of **Rs. 22,104 Crore** for FY 2026-27 to bridge the revenue gap.
2. Ensure that **retail tariffs are not increased**, thereby avoiding additional burden on consumers.
3. Direct the DISCOMs and the Government to clarify the financial sustainability of the proposed third DISCOM in the absence of cross-subsidy support.
4. Advise the DISCOMs to take concrete steps toward:
 - Improving internal efficiency
 - Strengthening material management and procurement systems

I humbly request the Hon'ble Commission to kindly grant me an opportunity to appear personally at the Public Hearing scheduled on **07.03.2026** and to make detailed submissions in the matter.

Thanking you.

Yours faithfully,

(Tuljaram Singh Thakur)
Retired Engineer
H.No.4-9-93,
Bandlaguda Jagir,
Hyderabad.
Phone : 7893005313
Mail ID: shashiram17@gmail.com