

NORTHERN POWER DISTRIBUTION COMPANY OF TELANGANA LIMITED
CORPORATE OFFICE :: WARANGAL

U.O.Note to the Chief Engineer/IPC&RAC/TGNPDCL/Warangal:

Sub:- TGNPDCL –Additional Surcharge for H1 of FY 2026-27 filed in TGERC -Quarter wise
(Q1&Q2) Audited power purchase cost for FY 2025-26 Submitting - Reg.

Ref:- UO No.CE(I&R)/GM(I&R)/DE(RAC)/TGNPDCL/WGL/F.AS/D.No.301/25-26,Dt:17.01.26

With reference to the above, the information relates to component wise Power purchase cost arranged by TGPCC for Q1 &Q2 of Financial year 2025-26 as follows;

Power Purchase Cost:-

(Rs. in crores)

Particulars	Q1 (FY 2025-26)	Q2 (FY 2025-26)	Total
Fixed Cost	870.07	1035.60	1905.67
Variable Cost	2331.39	1713.08	4044.47
Transmission and SLDC Charges (STU)	172.91	141.65	314.56
Transmission Charges (CTU)	123.93	129.83	253.76
Power Purchase cost (Total)	3498.30	3020.16	6518.46

Encl: Soft copies of quarterly financial statements
(Q1&Q2) attached to IP address

[Signature]
JACB(S)

[Signature]
19/01
GM(GAC)

[Signature]
Chief General Manager (Accounts)
TGNPDCL, Warangal. 19/1

U.O.Note.No. CGM(Fin)/TGNPDCL/WGL/GM(A/cs)/SAO(BS)/JAO(BS2)/ D.No. 5419 Dt: 19 -01-26.

To
The Chief Engineer (IPC&RAC),
TGNPDCL, Warangal.

[Handwritten note]
19/1/26