

**BEFORE THE TELANGANA ELECTRICITY REGULATORY
COMMISSION**

AT ITS OFFICE AT Vidyut Niyamtran Bhavan, G.T.S. Colony, Kalyan Nagar,
Hyderabad - 500 045

FILING NO._____/24

CASE NO._____/24

In the matter of:

Filing of Corrigendum to the petition for determination of ARR of Distribution Business & Wheeling Tariff for 5th Control Period (FY2024-25 to FY2028-29) as per the directions of Hon'ble Commission in its letter dated: 24.09.2024 in O.P.No. 13 of 2024, in accordance with the provisions under clause 77 of TGERC MYT Regulation 2 of 2023

In the matter of

NORTHERN POWER DISTRIBUTION COMPANY OF TELANGANA LIMITED

.....Applicant

This application is filed for corrigendum to the petition for determination of ARR of Distribution Business & Wheeling Tariff for 5th Control Period (FY2024-25 to FY2028-29) in accordance with the provisions under clause 77 of TGERC MYT Regulation No.2 of 2023. The Licensee Respectfully submits hereunder

1. The TGNPDCL has filed a petition before Hon'ble Commission on 19-07-2024 in the matter of Distribution Business ARR & Wheeling Tariff for 5th Control Period (FY2024-25 to FY2028-29)
2. It is to submit that the licensee has revised the computation of wheeling ARR and wheeling charges by apportioning costs between Wheeling Business and Retail Supply Business as per clause 77 of MYT Regulation 2 of 2023

3. Hence the licensee requests the Hon'ble Commission to substitute the below clauses viz., 3.10 in place of clauses of the original petition O.P.No. 13 of 2024 filed on 19-07-2024.

3.10 DISTRIBUTION ARR

The anticipated Aggregate Revenue Requirement (ARR) for the Distribution business for each year of the Control Period less Non-tariff income in accordance with the clause 77 of MYT Regulation No.2 of 2023 is determined as follows:

Particulars	2024-25	2025-26	2026-27	2027-28	2028-29
Operation and Maintenance Charges	2627	2823	3526	3791	4075
Depreciation	387	462	581	711	860
Interest and finance charges on Loan	320	405	505	617	721
Interest on working capital	78	87	109	121	135
Return on Equity	95	142	200	270	342
Total Expenditure	3507	3919	4921	5511	6133
Less					
Income from Open Access charges	6	7	9	11	12
Non-Tariff income	172	175	179	182	186
Income from Other Business	0	0	0	0	0
Net Distribution ARR	3329	3737	4733	5318	5935

4 PROPOSED WHEELING CHARGES

The licensee has determined the ARR for the distribution business and that forms the basis for determination of wheeling charges.

Computation of Wheeling Tariffs:

As per Electricity (Amendment) Rules, 2024 dated 10th January 2024, clause 22, wheeling charges may be computed irrespective of voltage levels similar to the case of transmission business. In accordance with the above rules, the below mentioned methodology is proposed for computation of wheeling tariffs irrespective of voltage levels in Rs/kVA/Month

$$\text{Wheeling Charges} = \frac{\text{Annual Revenue Requirement towards wheeling}}{\text{Contracted Capacity at Consumer end}}$$

		Wheeling Tariff - Rs./kVA/month				
Voltage	UoM	2024-25	2025-26	2026-27	2027-28	2028-29
Distribution ARR	Rs Cr	3,329	3,737	4,733	5,318	5,935
Contracted Capacity at Consumer end	MVA	3,788	3,928	4,074	4,227	4,386
Wheeling Charges	Rs/kVA/Month	732	793	968	1049	1128

5 NET ARR TO BE TRANSFERRED TO RETAIL BUSINESS

As per clause 77 of MYT regulation of 2 of 2023, in case complete accounting segregation has not been done between the wheeling business and retail supply business of the distribution licensee, the ARR of the distribution licensee shall be apportioned between wheeling and retail supply business with 10% of the O&M expense, depreciation, interest and finance charges on loan, return on equity being transferred to retail supply business.


Accordingly, the net ARR to be transferred to retail supply business has been summarized below:

Particulars	2024-25	2025-26	2026-27	2027-28	2028-29
Operation and Maintenance Charges	292	314	392	421	453
Depreciation	43	51	65	79	96
Interest and finance charges on Loan	36	45	56	69	80
Interest on working capital	-	-	-	-	-
Return on Equity	11	16	22	30	38
Total Expenditure	381	426	535	599	666

4. It is, therefore, prayed this Hon'ble Commission and pleased to accord approval to the licensee's proposal of Distribution ARR and Wheeling charges and pass such orders as the Hon'ble Commission may deem fit and proper.

Place: Hanumakonda

Dated: 27 .09.2024.


 Petitioner
Chief Engineer
 IPC & FAC, TGNPDCL
WARANGAL

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In the matter of

NORTHERN POWER DISTRIBUTION COMPANY OF TELANGANA LIMITED


.....Applicant

AFFIDAVIT OF APPLICANT VERIFYING THE ACCOMPANYING PETITION.

I, Sri K. Tirmal Rao, Son of Sri Damoder Rao aged 57 years, Occupation: Chief Engineer (IPC&RAC), TGNPDCL, Hanumakonda, R/o Hanumakonda do solemnly affirm and say as follows:


- 1) I am Chief Engineer (IPC&RAC)/TGNPDCL, I am competent and duly authorized by TGNPDCL to affirm, swear, execute and file this petition.
- 2) I have read and understood the contents of the accompanying filing of corrigendum to the petition for determination of ARR of Distribution Business & Wheeling Tariff for 5th Control Period (FY2024-25 to FY2028-29). The statements made in paragraphs of accompanying application now shown to me are true to my knowledge derived from

the official records made available to me and are based on information and advice received which I believe to be true and correct.


DEPONENT
Chief Engineer
IPC & RAC, TGNPDCL
WARANGAL

VERIFICATION.

The above named Deponent solemnly affirm at Hanumakonda on this 27th day of September, 2024 that the contents of the above Affidavit are true to my knowledge no part of it is false and nothing material has been concealed there from.


DEPONENT
Chief Engineer
IPC & RAC, TGNPDCL
WARANGAL

V. Anil Kumar.

Solemnly affirmed and signed before me

COMPANY SECRETARY
TGSPDCL, Corporate Office,
6-1-50, Mint Compound,
Hyderabad-500 004.