



**BEFORE THE HONOURABLE**

**TELANGANA ELECTRICITY REGULATORY COMMISSION**

Vidyut Niyamtran Bhavan, G.T.S. Colony, Kalyan Nagar, Hyderabad 500 045



**CO-OPERATIVE ELECTRIC SUPPLY  
SOCIETY LIMITED (CESS Ltd.), SIRCILLA**

**PUBLIC NOTICE**

1. Notice is hereby given to all that the CO-OPERATIVE ELECTRIC SUPPLY SOCIETY LIMITED (CESS Ltd.), SIRCILLA which is exempted from license for distribution and retail supply of power under section No.13 of Electricity Act, 2003, has filed Petition before the Telangana Electricity Regulatory Commission (TERC), for their Retail Supply business for approval of ARR for FY 2025-26 Expected Revenue from Charges(ERC) for FY 2025-26 under 5th control period. These filings have been taken on record by the Hon'ble Commission in O.P.No.27 of 2024.

2. Copies of the filings referred are available in the office of the Managing Director, CESS Ltd., Sircilla. Interested persons may inspect/ peruse the said filings and take note thereof during office hours at any of the said offices at free of cost. These proposals are also available on [www.tgescsltd.com](http://www.tgescsltd.com) in downloadable form and the same may be accessed at [www.tgerc.telangana.gov.in](http://www.tgerc.telangana.gov.in). A copy of these filings can be obtained from the above offices from 10.02.2025 onwards on payment of charges for photocopying.

3. Objections/suggestions, if any, on the filings, together with supporting material may be sent to the Managing Director, CESS Ltd., Sircilla, Administration Building, H.NO.7-5-5, Subash Nagar, Sircilla in person or through Registered Post so as to reach on or before 03.03.2025 by 5 PM. A copy of the same must also be filed with the Commission Secretary, TERC at the address mentioned above. The objections/suggestions should be duly signed and should carry full name, postal address, email id and contact number of the person(s)/stake holders sending the objections/suggestions. If the objections/suggestions are filed on behalf of any organization or any category of consumers, it should be clearly mentioned. If the objector also wants to be heard in person it may also be specifically mentioned.

4. The objection/suggestion should accompany the following statement.

Name & full address of the Objector along with e-mail id and contact number	Brief details of Objection(s) / Suggestion(s) against the revised ARR & Expected revenue from charges Proposals of CESS Ltd.,Sircilla	Whether copy of objection/ Suggestion & proof of delivery at CESS Ltd., office enclosed (Yes/No)	Whether Objector wants to be heard in person (Yes/No)
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5. The gist of the filings of the CESS Ltd., Sircilla for the Retail Supply business for approval of ARR and ERC are indicated in Schedule-I, II, III & IV as given below.

6. Further, in the matter the Telangana Electricity Regulatory Commission intends to conduct the Public Hearing at Padmanayaka Kalyana Mandapam, Siddipet Road, Sircilla on 18.03.2025 from 10.30 hrs onwards.

**SCHEDULE-I**

**Sale of Energy and Loss:**

Particulars	2023-24		2024-25		2025-26	
	(Actuals)		(Projections)		(Projections)	
	MU	%	MU	%	MU	%
Metered Sales	294.96	26.02%	303.24	26.28%	322.66	26.89%
LT Agricultural Sales	732.51	64.61%	748.89	64.92%	772.05	64.35%
<b>Total Sales</b>	<b>1027.47</b>	<b>90.63%</b>	<b>1052.13</b>	<b>91.19%</b>	<b>1094.71</b>	<b>91.24%</b>
Distribution Losses	106.19	9.37%	101.53	8.80%	105.10	8.76%
<b>Energy required at CESS.Ltd level</b>	<b>1133.52</b>	<b>100%</b>	<b>1153.66</b>	<b>100%</b>	<b>1199.81</b>	<b>100%</b>

**SCHEDULE-II**

**Aggregate Revenue Requirement (ARR) for FY 2024-25 to FY 2025-26**

(figures in Rs. Crores)

Expenditure Item	2024-25	2025-26
	Approved	Projections
Power Purchase cost	459.86	572.31
Operation & Maintenance Expenses – Retail Supply Business	45.23	59.07
Depreciation - Retail Supply Business	14.09	10.68
Interest and finance charges on Loan - Retail Supply Business	1.19	2.26
Interest on working capital - Retail Supply Business	3.55	7.08
Return on Equity - Retail Supply Business	5.96	9.95
Interest on Consumer Security Deposit	0.70	0.89
<b>Less: Non-Tariff Income</b>	<b>6.50</b>	<b>7.60</b>
<b>Aggregate Revenue Requirement</b>	<b>524.08</b>	<b>654.65</b>

**SCHEDULE-III**

**Category wise Revenue from Charges**

(figures in Rs. Crores)

Revenue from Current Tariffs (Rs. Crs.)	2023-24	2024-25	2025-26
	(Actual)	(Projections)	(Projections)
<b>LT Category</b>	<b>162.90</b>	<b>163.55</b>	<b>170.20</b>
LT-I: Domestic	76.08	74.31	78.57
LT-II: Non-Domestic/Commercial	40.05	41.19	42.88
LT-III: Industry	19.61	18.49	17.42
LT-IV: Cottage Industries	8.71	11.46	11.88
LT-V: Agricultural	2.71	2.78	2.78
LT-VIA: Street Lightning	4.41	4.50	4.80
LT-VIB: PWS Schemes	8.76	8.65	9.28
LT-VII: General Purpose	2.35	2.14	2.17
LT-VIII: Temporary Supply	0.22	—	0.62
LT-IX: Electric Vehicle Charging Stations	—	—	—
<b>HT Category</b>	<b>34.34</b>	<b>34.92</b>	<b>38.24</b>
HT-I Industry Segregated	34.34	29.03	32.07
HT-II – Others	—	4.90	5.13
HT-IVB CPW Scheme	—	0.17	0.18
HT-VII Temporary Supply	—	0.82	0.86
<b>Total</b>	<b>197.24</b>	<b>198.47</b>	<b>208.44</b>

**SCHEDULE-IV**

(Filing of Proposed Tariff (PPT) for FY2025-26 of CESS.Ltd.)

Consumer Category/ Sub-Category/ Slab Structure (units)	Energy Unit	Proposed Tariff	
		Fixed/ Demand Charge (Rs/kW or Rs/KVA/month)	Energy Charge (Rs./unit)
<b>LT-I Domestic</b>			
<b>LT-I(A): Up to 100 units/month</b>			
0-50	kWh	10	1.95
51-100	kWh	10	3.10
<b>LT-I(B): More than 100 &amp; up to 200 units/month</b>			
0-100	kWh	10	3.40
100-200	kWh	10	4.80
<b>LT-I(C): More than 200 units/month</b>			
0-200	kWh	10	5.10
201-300	kWh	10	7.70
301-400	kWh	10	9.00
401-800	kWh	10	9.50
Above 800	kWh	50	10.00
<b>LT-II Non-Domestic/Commercial</b>			
<b>LT-II(A): Up to 50 units/month</b>			
	kWh/kVAh	30	7.00
<b>LT-II(B): Above 50 units/month</b>			
0-100	kWh/kVAh	70	8.50
101-300	kWh/kVAh	70	9.90
301-500	kWh/kVAh	100	10.40
Above 500	kWh/kVAh	100	11.00
<b>LT-II(C): Advertisement Hoardings</b>			
	kWh/kVAh	150	13.00
<b>LT-II(D): Haircutting Saloons having monthly consumption upto 200 units</b>			
0-50	kWh/kVAh	60	5.30
51-100	kWh/kVAh	60	6.60
101-200	kWh/kVAh	60	7.50
<b>LT-III: Industry</b>			
Industries	kWh/kVAh	100	7.70
Seasonal Industries (off season)	kWh/kVAh	100	8.40
Pisciculture/Prawn culture	kWh/kVAh	50	6.20
Sugarcane crushing	kWh/kVAh	50	6.20
Poultry farms	kWh/kVAh	85	7.00
Mushroom, Rabbit, Sheep & Goat farms	kWh/kVAh	100	7.30
<b>LT-IV: Cottage Industries</b>			
<b>LT-IV(A): Cottage Industries</b>			
	kWh	20	4.00
<b>LT-IV(B): Agro Based Activities</b>			
	kWh	20	4.00
<b>LT-V: Agriculture</b>			
<b>LT-V(A): Agriculture with DSM Measures</b>			
Corporate Farmers	kWh		2.50
Other than Corporate Farmers	kWh		0.00
<b>LT-V(B): Others</b>			
Horticulture Nurseries upto 15 HP	kWh	20	4.00
<b>LT-VI: Street Lighting and PWS Schemes</b>			
<b>LT-VI(A): Street Lighting</b>			
Panchayats	kWh	32	7.10
Municipalities	kWh	32	7.60
Municipal Corporations	kWh	32	8.10
<b>LT-VI(B): PWS Schemes</b>			
Panchayats	kWh	32/HP	6.00
Municipalities	kWh/kVAh	32/HP	7.10
Municipal Corporations	kWh/kVAh	32/HP	7.60
<b>LT-VII: General</b>			
<b>LT-VII(A): General Purpose</b>			
	kWh/kVAh	21	8.30
<b>LT-VII(B): Wholly Religious Places</b>			
	kWh/kVAh	30	6.00
<b>LT-VIII: Temporary Supply</b>			
	kWh/kVAh	21	12.00
<b>LT-IX : Electric Vehicle Charging Stations</b>			
	KW		6.00
<b>HT-I: Industry</b>			
<b>HT-I(A): Industry-General</b>			
11 kV	kVAh	500	7.65
<b>HT-IA: General</b>			
11 kV	kVAh	500	8.80
<b>HT-IB: CPWS</b>			
			6.10
<b>HT-VII Temporary supply</b>			
	kVAh	500	11.80



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6. Further, in this matter the Telangana Electricity Regulatory Commission intends to conduct the Public Hearing at Padmarajyasa Kalyana Mandapam, Siddipet Road, Sircilla on 18.03.2025 from 10:30hrs onwards.

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**SCHEDULE-III**

**Category wise Revenue from Charges**

(figures in Rs. Crores)

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LT-IX: Electric Vehicle Charging Stations	—	—	—
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<b>Total</b>	<b>197.24</b>	<b>198.47</b>	<b>208.44</b>



**SCHEDULE-IV**

(Filing of Proposed Tariff (FPT) for FY2025-26 of CESS Ltd.)

Consumer Category/ Sub-Category/ Slab Structure (units)	Energy Unit	Proposed Tariff	
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<b>LT-I(B): More than 100 &amp; up to 200 units/month</b>			
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<b>LT-I(C): More than 200 units/month</b>			
0-200	kWh	10	5.10
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301-400	kWh	10	9.00
401-500	kWh	10	9.50
Above 500	kWh	50	10.00
<b>LT-II Non-Domestic/Commercial</b>			
<b>LT-II(A): Up to 50 units/month</b>			
	kWh/kVAh	38	7.00
<b>LT-II(B): Above 50 units/month</b>			
0-100	kWh/kVAh	70	8.50
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301-500	kWh/kVAh	100	10.60
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<b>LT-II(C): Advertisement Hoardings</b>			
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<b>LT-III: Industry</b>			
Industries	kWh/kVAh	100	7.70
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Aquaculture/Prawn culture	kWh/kVAh	50	6.20
Sugarcane crushing	kWh/kVAh	50	6.20
Poultry farms	kWh/kVAh	65	7.00
Mushroom, Rabbit, Sheep & Goat farms	kWh/kVAh	100	7.30
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<b>LT-IV(A): Cottage Industries</b>			
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<b>LT-V: Agriculture</b>			
<b>LT-V(A): Agriculture with DSM Measures</b>			
Corporate Farmers	kWh		2.50
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<b>LT-VI: Street Lighting and PWS Schemes</b>			
<b>LT-VI(A): Street Lighting</b>			
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Municipalities	kWh	32	7.60
Municipal Corporations	kWh	32	8.10
<b>LT-VI(B): PWS Schemes</b>			
Panchayats	kWh	32HP	6.00
Municipalities	kWh/kVAh	32HP	7.10
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<b>LT-VII(A): General Purpose</b>			
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<b>LT-IX: Electric Vehicle Charging Stations</b>			
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<b>HT-I(A): Industry-General</b>			
11 kV	kVAh	500	7.65
<b>HT-IA: General</b>			
11 kV	kVAh	500	8.80
<b>HT-IVB: CPWS</b>			
	kVAh		6.10
<b>HT-VII: Temporary supply</b>			
	kVAh	500	11.80

Place: Sirsilla  
Date: 08.02.2025

R.O. No. : 993-PP/CL-AGENCY/ADVT/1/2024-25

**Sd/-**  
**MANAGING DIRECTOR**  
CESS Ltd., Sirsilla